

BUDGET HIGHLIGHTS –2023-2024

- Employees
 - MERS retirement plan, FT Employees contribute 3% of gross wages, City of Laingsburg contributes 14.57%
 - Employee Benefits remain consistent with previous year with a slight increase in health insurance premium.
 - Wages: \$1.00 per hour Full and Part-time Increases all Departments located at City Hall
- Computer Equipment
 - 2023-2024 Server & Front Office – the Server is in need of updates or replacement
 - 2024-2025 Police Department & Front Office
 - 2025-2026 DPW & Police
- Building Improvements
 - City Hall - Paint Front Office, Hallway & Bathroom \$1,000
 - Replace exterior Council Chamber Door, \$3,500, add push button ADA opener \$2,500
 - Other- Relocate Sound Rack from Library to City Hall \$10,000
- Park Improvements
 - McClintock Park
 - Asphalt Path \$20,000, Skatepark equipment \$1,500, Woodchips \$3,000, Paint Tennis/Pickleball Lines \$1,000, Replace Seats & Chains on swings with rubber coated, Coolant Paint on Cement at Amphitheater. 2nd Round Spark Grant Application: Tennis Courts, Pickle Ball, Path Improvements, Ice Rink.
 - Bates Scout Park
 - Woodchips \$3,000, Replace Seats & Chains on swings with rubber coated, Paint Swing Set \$1,000
 - Abbott/Treat Street Park – Replace Fence \$2,500
 - Looking Glass River Public Access – 2nd Grant Application
- DPW Capital Outlay –Equipment/Vehicles
 - Purchase Side by Side with broom and blade \$20,000
 - Purchase used Bucket Truck \$25,000
 - Purchase/Build Cold Storage Shed for DPW at Lagoon Area \$6,000
 - Other equipment purchases to include: Power washer with heat \$5,000, Battery Charger \$500, Vehicle Hoist \$8,000, Electric Jack for Leaf Vac \$800, Replace 2006 Chevy Pick Up with Blade (used) \$30,000
 - Sidewalk repairs sections of Crum, Church and North Oakland- In-House Labor

Sewer Operations and Maintenance

- Generators at the Main Lift Station & at Woodbury Lift Station – out for Bid March 2023
- Gravel Lagoon Access Drive \$2,500
- Boat Trailer \$1,200

Cemetery

- Looking at new mower in 2024-2025 Lawn Mower
- Road work – Various work from the CIP Plan – out for bid March 2023
- Category B Application for Local Street Work as determined after bid
- Bond Project – Bond using ACT 51 Funds to pay for Road Work selected
- Parking Lots – Williams Street and City Hall Lots from CIP
- Other – New Globes on Light Poles \$500 per year to CIP for replacement
- Budgeted for Future Police Vehicle and Equipment
 - Purchase New Police Vehicle \$50,000 plus equipment
 - \$15,000 For Future Vehicle Purchase
 - \$2,000 per year for Body Cam Replacement
 - \$1,200 per year Bullet Proof Vests
- Revenue
 - 10th year collection of 2.75 Average Mill for Roads – total expected collections \$68,301.85
 - 12th year collection of 1 Mill for Library operations – total expected collection \$32,950.36
 - Collecting this Mill freed up \$25,000 from General Fund for Road Improvements each year
 - 2014 renewal of 1 Mill for Fire/Emergency Services Operations 10 years thru 2025
 - November 2022 Ambulance Special Assessment 2 Mills, expires November 2032
 - Marihuana – Local License \$3,500, State License \$51,841.21 (2022), \$56,453.44 (2021)
- Interest and Principal payments:
 - \$30,705 City Road Bonds, 2014 First Series – Mature 2023(Final Payment 04/01/2024)
 - \$37,026.50 City Road Bonds, 2017 Second Series – Mature 2026
 - \$8,834 Little Wonder payment 1 of 5, \$23,883 balance
- 425 Agreement (2 mills) on parcels with Sciota Township at a Taxable Value of \$1,840,600

Accomplishments

- 2011 Installed new 100,000 BTU 95% efficient furnace in City Hall
- 2011 Purchased and demolished two blighted houses in the Downtown District
- 2011 Purchased the Elevator Property and the Warehouse Property for future demo and redevelopment
- 2012 Demolished Elevator and improved site conditions
- 2012 Façade Grant – completed exterior improvements \$381,000 at 116 & 124 East Grand River
- 2012 Took over the operations of the Laingsburg Cemetery
- 2013 Cleaned Lagoons \$50,000
- 2013 Purchased 104 W. Grand River for redevelopment
- 2013 Celebrated 175 Years
- 2013 Installed new signage at City Entrances & McClintock Park
- 2014 Paved Roads including Crum Street & Part of 1st North
- 2015 Completed SRTS Project – New Sidewalks Woodbury & Grand River
- 2015 Reconstructed Doyle Road, New Sidewalks & Bike Lanes
- 2016 Implemented \$750,000 SAW Grant – Televised storm & sanitary, Map Printer & CIP
- 2016 Sold Property at 104 W. Grand River Road – 10 year Tax Abatement for improvements
- 2017 Combined Clerk and Treasurer's Position
- 2016 Façade Grant Completed exterior improvements 259 E. Grand River \$83,216 Grant Funds
- 2017 Purchased DPW Vehicle 2008 Ford Dump Truck
- 2017 Remodel City Offices
- 2017 Updated Zoning Ordinance
- 2017 Purchased New Furnace – Library Building
- 2017 Installed new sidewalk 3rd North connecting West St to Crum Street – Elementary School
- 2017 Purchased New Police Vehicle and Equipment
- 2017 Replaced Valves at Lagoons
- 2017 \$260,000 Mil and Overlay various City Streets – Bond Funds
- 2017 Repaired and improved drainage at McClintock Park
- 2018 Updated City Website
- 2018 Basketball Courts constructed at Bates Park – Laingsburg Lions Club
- 2019 Redevelopment Ready Community Certification (RRC)
- 2019 Painted City Hall exterior, signage and windows
- 2019 Purchased 72" Kabota Mower
- 2019 Storm & Wastewater Improvement, Shiawassee St Project \$1,235,000 Grant
- 2020 Demolished Warehouses on Roosevelt Row
- 2020 Built Amphitheater at McClintock Park, \$438,894 of Grant Funds
- 2020 Purchased Little Wonder Leaf Vac, Financing \$40,100

- 2021 Purchased 72” Lawn Mower
- 2021 Purchased Used 1-Ton Pick up
- 2021 Installed one Infrared Heater in DPW Garage
- 2021 Installed new Playground Equipment at Bates Scout Park – Lions Club
- 2021 Completed Woodbury Road & other local streets with CAT B Grant \$368K
- 2021 Constructed Recycling Center with GLR, School & Grant EGLE
- 2021 Purchased 300 E. Grand River with Schools to Demo & Build Parking Lot
- 2021 Moved Large Trees from Lagoons to Amphitheater (shade)
- 2021 New Roof McClintock Park, City Hall, DPW Garage & Library -Storm Damage Insurance Claim
- 2022 Updated 5-year Park and Recreation Plan
- 2022 Installed Infrared Tube Heater, DPW Garage
- 2022 Updated Library Façade – Clean, seal windows, repair and paint
- 2022 Bates Park – Installed Play Equipment Purchased by the Lions Club
 - New Trash cans with cement pads, updated drive with new gravel
- 2022 Sidewalk repairs were completed on Grand River from Woodhull to Benson
- 2022 Cemetery - Repaired and updated shed, purchased forks for the John Deer and a cremation heat box.

CURRENT AND FUTURE PLANS
FOR THE
City of Laingsburg

- IMPLEMENT 2022 FIVE YEAR PARK AND RECREATION PLAN
 - Develop Public River Access point Looking Glass River
 - Bates Scout Park Drainage & Water Line
- CITY HALL IMPROVEMENTS
 - Concrete Repairs/Replacement
- REVISE CITY CHARTER/Ordinance updates
- UPDATE & IMPLEMENT STREET EVALUATION PLAN
 - Road Millage through 2026 to fund improvements
- UPDATE & IMPLEMENT SIDEWALK AND TRAIL PLANS
- UPDATE & IMPLEMENT CAPITAL IMPROVEMENT PLAN
- IMPLEMENT SANITARY & STORM CAPITAL IMPROVEMENT PLAN – DRAFTED IN 2017
- MANAGE ABATEMENT IMPROVEMENTS FOR PROPERTY AT 104 W. GRAND RIVER