



Discover ★ Enjoy ★ Celebrate!

FINANCE COMMITTEE PROCEEDINGS
April 2, 2018

The meeting was called to order at 6:00 p.m. by Councilor Fredline.

Present: Micheal Culpepper, Brian Fredline, Dennis Hill & Marcie Nickols.

Absent: None.

Also present: Amber Waldburger, Deputy Clerk/Treasurer, & Dan DeKorte, Police Chief

Moved by Fredline, seconded by Hill to approve the minutes of March 5, 2018, with correction. All in favor, motion carried.

The Finance Committee was presented with and discussed the Budget Highlights of the Preliminary 2018-2019 Budget. They addressed the proposed current and future plans for the City as outlined in the budget. They also discussed estimates versus actuals in the Library's budget.

Discussion continued on whether or not to continue funding the library at current levels. Fredline emphasized that it was never the intent of Council's motion to fund a deficit indefinitely; the intent was to cover necessary operating expenses to keep the doors open until the books are balanced this does not include additional books, movies, etcetera. The Committee will recommend to Council that the City encourage the Library Board to spend only what is absolutely necessary while in this deficit situation.

Meeting was adjourned at 6:30 p.m.

Amber Waldburger
Deputy Clerk/Treasurer